

**ARCHIDPLY INDUSTRIES LIMITED**

Registered office No 29/2, G.K.Manor, 1st floor, Nehru Circle, Sheshadripuram, Bangalore - 560 020

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.06.2009

(Rs. In Lakhs)

Particulars	Year to Date figures for 3 months ended 30.06.2009	Previous accounting year ended 31.03.2009
	Unaudited	Audited
1. (a) Net Sales/Income from Operations	3,309.53	15,040.95
(b) Other Operating Income		-
<b>Total</b>	<b>3,309.53</b>	<b>15,040.95</b>
2. Expenditure		
a. Increase/decrease in stock in trade and work in progress	137.13	(837.65)
b. Consumption of raw materials	1,282.47	6,999.60
c. Purchase of traded goods	429.07	2,147.56
d. Employees cost	267.00	1,078.35
e. Depreciation	108.86	345.20
f. Other expenditure	626.34	3,006.41
<b>g. Total</b>	<b>2,850.87</b>	<b>12,739.47</b>
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	<b>458.66</b>	<b>2,301.48</b>
4. Other Income	69.05	131.41
5. Profit before Interest and Exceptional Items (3+4)	527.70	2,432.89
6. Interest	251.40	778.52
7. Profit after Interest but before Exceptional Items (5-6)	276.30	1,654.37
8. Exceptional items	Nil	Nil
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	<b>276.30</b>	<b>1,654.37</b>
10. Tax expense		
- Current tax	47.00	190.00
- Deferred tax	4.00	26.63
- Fringe Benefit tax	-	13.00
- Corporate Dividend tax	-	61.09
11. Net Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	225.30	1,363.65
12. Extraordinary Item (net of tax expense Rs. ___Nil___)	Nil	Nil
13. Net Profit(+)/ Loss(-) for the period (11-12)	225.30	1,363.65
14. Paid-up equity share capital (Face value Rs. 10 per share)	2,200.00	2,200.00
15. Reserve excluding Revaluation Reserves as per balance sheet as at 31.03.2009	-	7,452.79
16. Earnings Per Share (EPS)		
Basic and diluted EPS (Not Annualised)	1.02	6.67
17. Public Shareholding		
- No. of shares	6,558,324	6,972,320
- Percentage of shareholding	29.81%	31.69%
<b>Promoter &amp; Promoter Group Shareholding</b>		
a) Pledged/Encumbered		
No. of Shares	Nil	Nil
Percentage of shares (as a % of total shareholding of promoter & promoter Group)	Nil	Nil
Percentage of shares (as a % of total share capital of the Company)	Nil	Nil
b) Non -encumbered		
No. of Shares	15,441,676	15,027,680
Percentage of shares (as a % of total shareholding of promoter & promoter Group)	100%	100%
Percentage of shares (as a % of total share capital of the Company)	70.19%	68.31%

**Segment wise Revenue, Results and Capital Employed**

(Rs in Lakhs)

Particulars	Year to Date	Previous
	figures for 3	accounting year
	months ended	ended
	30.06.2009	31.03.2009
	Unaudited	Audited
<b>1. Segment Revenue</b>		
(a) Wood Based	2,659.37	12,074.52
(b) Paper Based	650.16	2,966.43
(c) Others		-
(d) Unallocated		
<b>Total</b>	<b>3,309.53</b>	<b>15,040.95</b>
Less: Inter Segment Revenue		
<b>Net sales/Income From Operations</b>	<b>3,309.53</b>	<b>15,040.95</b>
<b>2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from each segment)</b>		
(a) Wood Based	885.62	3,420.26
(b) Paper Based	153.85	1,334.97
(c) Others		-
(d) Unallocated		
<b>Total</b>	<b>1,039.47</b>	<b>4,755.23</b>
Less: (i) Interest	251.40	778.52
(ii) Other Un-allocable Expenditure net off	580.82	2,453.75
Add : Un-allocable income	69.05	131.41
<b>Total Profit Before Tax</b>	<b>276.30</b>	<b>1,654.37</b>
<b>3. Capital Employed</b>		
(Segment assets - Segment Liabilities)		
(a) Wood Based	11,023.18	10,832.52
(b) Paper Based	2,860.32	2,849.44
(c) Others		-
(d) Unallocated	2,899.19	2,685.56
<b>Total</b>	<b>16,782.69</b>	<b>16,367.52</b>

**Notes :**

- The above results have been reviewed by the Audit Committee in its meeting held on 31st July, 2009 and approved by the Board of Directors in its Board meeting dated 31st July, 2009
- The above results have been reviewed by the Statutory Auditors of the Company.
- The particulars of utilisation of IPO proceeds upto June 30, 2009 are given below:

Particulars	Rs. in Lakhs
Chintamani Projects	1,405.25
IPO Expenses	492.76
Deposit with Stock Exchange	26.46
Capex - Rudrapur Projects	306.09
Capex - Mysore	118.43
Land in Assam	25.56
Land in Hassan	31.05
Fixed Deposit with Bank	190.00
Intercorporate Deposits (not related to promoters company)	881.00
Paid to Existing units for working capital	1,419.03
<b>Total</b>	<b>4,895.63</b>

- No. of investor complaint during the quarter ended 30.06.2009: Opening: Nil; Received 5; Resolved 5, Pending Nil.
- Figures for the previous periods have been regrouped and reclassified to confirm to the classification of the current period, wherever necessary
- There are no exceptional / extraordinary items during the quarter / year ended June 30, 2009.
- The Company's Shares got listed at the National Stock Exchange of India Ltd and Bombay Stock Exchange Ltd from July 04, 2008 and hence the comparative figures for the previous year are not furnished.

For Archidply Industries Limited

Date: July 31, 2009  
Place: Bangalore

Rajiv Daga  
Joint Managing Director