

ARCHIDPLY INDUSTRIES LIMITED

Registered office No 29/2, G.K.Manor, 1st floor, Nehru Circle, Sheshadripuram, Bangalore - 560 020
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012

(Rs. In Lakhs)

Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 Months ended in the Previous year	Previous Year ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	UnAudited	Audited	UnAudited	Audited
1. (a) Net Sales/Income from Operations				
Gross Sales	4,862.93	5,458.76	4,001.23	18,403.39
less: Excise Duty on sales	105.15	97.16	88.12	369.05
less: VAT/ Sales Tax & Turnover Tax	301.31	282.00	226.36	966.86
Net Sales/Income from Operations	4,456.47	5,079.59	3,686.74	17,067.47
(b) Other Operating Income	-	-	-	-
Total Income from Operations	4,456.47	5,079.59	3,686.74	17,067.47
2. Expenses				
a. cost of materials consumed	2,172.95	3,366.23	1,551.32	9,424.13
b. Purchases of stock -in -trade	644.99	920.18	774.91	2,790.02
c.Changes in inventories of finished goods, work in progress and stock in trade	42.59	(41.97)	84.03	(79.95)
d. Employee benefits expense	348.60	321.46	319.89	1,313.47
e. Depreciation	121.07	124.21	128.38	496.20
f. Foreign exchange fluctuation loss	124.78	(54.50)	2.42	92.14
g. Bad debts writtenoff	-	1,192.58	-	1,192.58
h. Other expenditure	743.87	1,004.07	545.14	3,012.62
Total Expenses	4,198.85	6,832.25	3,406.09	18,241.21
3. Profit from Operations before Other Income, finance costs and Exceptional Items	257.62	(1,752.66)	280.65	(1,173.74)
4. Other Income	15.66	2,043.96	87.04	2,132.07
5. Profit from ordinary activities before finance cost and Exceptional Items (3+4)	273.28	291.30	367.69	958.33
6. Finance Cost	227.55	277.09	354.80	891.60
7. Profit after finance cost but before Exceptional Items (5-6)	45.72	14.21	12.89	66.74
8. Exceptional items	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	45.72	14.21	12.89	66.74
10.Prior Period Income(+)/(-)Expenditure	-	34.76	-	47.10
11. Tax expense				
- Current tax	9.15	13.10	2.46	19.09
- Deferred tax	(1.45)	(2.80)	4.61	3.35
12. Net Profit (+)/ Loss (-) from ordinary activities after tax (9+10-11)	38.03	38.66	5.82	91.39
13. Extraordinary Item (net of tax expense Rs. Nil)	-	-	-	-
14. Net Profit(+)/ Loss(-) for the period (12-13)	38.03	38.66	5.82	91.39
15. Paid-up equity share capital (Face value Rs. 10 per share)	2,206.50	2,206.50	2,206.50	2,206.50
16. Reserve excluding Revaluation Reserves as per balance sheet	-	8,365.43	-	8,365.43
17. Earnings Per Share (EPS)				
Basic and diluted EPS (Not Annualised)	0.17	0.18	0.03	0.41
b) Basic and diluted EPS after Extraordinary items for the period, for the year to and for the previous year (not to be annualized)	0.17	0.18	0.03	0.41
18. Public Shareholding				
- No. of shares	6,688,057	6,688,057	6,688,057	6,688,057
- Percentage of shareholding	30.31%	30.31%	30.31%	30.31%
Promoter & Promoter Group Shareholding				
a) Pledged/Encumbered				
No. of Shares	Nil	Nil	Nil	Nil
Percentage of shares (as a % of total shareholding of promoter & promoter Group)	Nil	Nil	Nil	Nil
Percentage of shares (as a % of total share capital of the Company)	Nil	Nil	Nil	Nil
b) Non -encumbered				
No. of Shares	15,376,943	15,376,943	15,376,973	15,376,973
Percentage of shares (as a % of total shareholding of promoter & promoter Group)	100%	100%	100%	100%
Percentage of shares (as a % of total share capital of the Company)	69.69%	69.69%	69.69%	69.69%

Segment wise Revenue, Results and Capital Employed

(Rs. In Lakhs)

Particulars	3 Months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 Months ended 30.06.2011	Previous Year ended 31.03.2012
1. Segment Revenue (Net Sale)				
(a) Wood Based	3,101.17	3,586.97	2,734.24	12,422.53
(b) Paper Based	1,355.30	1,492.62	952.50	4,644.94
(c) Others				
(d) Unallocated				
Total	4,456.47	5,079.59	3,686.74	17,067.47
Less: Inter Segment Revenue				
Net sales/Income From Operations	4,456.47	5,079.59	3,686.74	17,067.47
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from each				
(a) Wood Based	520.39	832.95	663.14	2,779.15
(b) Paper Based	349.81	498.23	214.74	1,404.18
(c) Others				
(d) Unallocated				
Total	870.20	1,331.18	877.88	4,183.33
Less: (i) Interest	227.55	277.09	354.80	891.60
(ii) Other Un-allocable Expenditure net off	612.58	3,083.84	597.23	5357.07
(iii) Un-allocable income	15.66	2,043.96	87.04	2132.07
Total Profit Before Tax	45.72	14.21	12.89	66.73
3. Capital Employed				
(Segment assets - Segment Liabilities)				
(a) Wood Based	9,328.48	9,883.78	5,981.80	9,883.78
(b) Paper Based	3,096.79	2,929.96	2,245.86	2,929.96
(c) Others				
(d) Unallocated	3,709.13	3,120.59	9,679.91	3,120.59
Total	16,134.40	15,934.33	17,907.57	15,934.33

1. The above results have been reviewed by the Audit Committee in its meeting held on 14th August, 2012 and approved by the Board of Directors in its Board meeting dated 14th August, 2012

2. No. of investor complaint during the quarter ended 30.06.2012:

pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed of during the quarter	1
remaining unresolved at the end of the quarter	NIL

3. Figures for the previous periods have been regrouped and reclassified to confirm to the classification of the current period, wherever necessary

4. There are no exceptional / extraordinary items during the quarter ended June 30, 2012.

For Archdeity Industries Limited

(Shyam Daga)
Managing Director

Date: August 14, 2012

Place: Bangalore