



**Ref: BSE/SEC-02/**

February 13, 2024

**The General Manager**  
Dept. of Corporate Services  
Bombay Stock Exchange Limited  
Floor 25<sup>th</sup> P.J. Towers  
Dalal Street Bandra (E)  
Mumbai - 400 001.

**The Listing Department**  
National Stock Exchange of India Ltd.  
Exchange Plaza, Plot no. C/1, G Block,  
Bandra-Kurla Complex  
**Mumbai - 400 051**

Dear Sir,

**Sub: Unaudited Financial Results for the quarter ended 31.12.2023**  
**Ref: BSE Scrip Code: 543232 NSE: Stock Code: ADL**

Pursuant to Regulation 30 and 33 of the SEBI (Listing obligations & Disclosure Requirement) Regulations, 2015, please find enclosed the Statement of unaudited standalone Financial Results for the quarter and nine months ended 31.12.2023 and Limited Review Report by the Statutory Auditors of the Company on the above results duly approved by the Board of Directors in their meeting held on February 13, 2024. The meeting of the directors was commenced at 11:00 a.m. and concluded at 1:00 p.m. This is for your information and record.

Thanking you.

Yours faithfully,

For Archidply Decor Limited

**(Shyam Daga)**  
**Managing Director**  
**DIN:00568103**

**Encl:a/a**

ARCHIDPLY DÉCOR LIMITED

Registered office: Sy. No.19, KSSIDC Industrial Area, Bangalore Road, Katmahanahalli, Chintamani, Chikaballapur, Karnataka -563125 email : [bangalore@archidply.com](mailto:bangalore@archidply.com) ; website [www.archidplydecor.com](http://www.archidplydecor.com)  
Telephone : +91 9448419394

CIN: L20231KA2017PLC179929

**ARCHIDPLY DÉCOR LIMITED**

Registered office : Sy.No. 19 KSSIDC Industrial Area,  
Bangalore Road,Katmahanahalli, Chintamani, Chikaballapur, Karnataka -563125  
website :www.archidplydecor.com email: bangalore@archidply.com

CIN :L20231KA2017PLC179929

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31.12.2023**

(Rs. In Lakhs)

Particulars	3 Months ended	3 Months ended	3 Months ended	9 Month ended	9 Month ended	Year ended
	31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31-03-2023
	UnAudited	UnAudited	UnAudited	UnAudited	UnAudited	Audited
<b>1. Income</b>						
a. Revenue from operations	1,189.44	1,300.05	1,299.32	3,246.84	3,338.12	5,049.52
b. Other Income	33.67	26.75	30.65	85.56	82.36	115.26
<b>Total Income (1)</b>	<b>1,223.11</b>	<b>1,326.80</b>	<b>1,329.97</b>	<b>3,332.40</b>	<b>3,420.48</b>	<b>5,164.77</b>
<b>2. Expenditure</b>						
a. cost of materials consumed	486.95	398.94	455.32	1,264.42	1,428.36	1,987.97
b. Purchases of stock -in -trade	393.00	536.45	520.95	1,175.56	982.01	1,542.95
c.Changes in inventories of finished goods, work in progress and stock in trade	(59.09)	(34.97)	(15.99)	(179.74)	(18.82)	138.15
d. Employee benefits expense	123.76	122.42	103.24	357.57	294.56	370.25
e. Finance Costs	52.58	42.33	39.62	132.89	109.75	163.17
f. Depreciation and amortisation expense	30.21	29.31	32.99	87.95	97.04	129.28
g. Other expenditure	179.17	197.92	169.75	502.56	441.32	719.22
<b>Total Expenditure (2)</b>	<b>1,206.59</b>	<b>1,292.38</b>	<b>1,305.89</b>	<b>3,341.21</b>	<b>3,334.23</b>	<b>5,050.99</b>
3. Profit from before Exceptional items & tax(1-2)	16.51	34.42	24.08	(8.81)	86.26	113.79
4. Prior Period Income(+)/(-)Expenditure	-	-	-	-	-	(3.80)
<b>5. Profit Before Taxation</b>	<b>16.51</b>	<b>34.42</b>	<b>24.08</b>	<b>(8.81)</b>	<b>86.26</b>	<b>109.99</b>
6. Tax Expense						
- Current tax	4.56	-	-	4.56	-	4.22
- Taxes for earlier year	-	-	-	-	-	-
- Deferred tax	0.71	12.22	6.99	(0.76)	25.47	32.76
<b>7. Profit for the period from continuing operations</b>	<b>11.25</b>	<b>22.21</b>	<b>17.09</b>	<b>(12.61)</b>	<b>60.79</b>	<b>73.01</b>
<b>8. Other Comprehensive Income</b>						
A i) Items that will not be reclassified to profit or loss						
Defined benefit plan actuarial gains/(losses)	(2.01)	(2.01)	2.38	(3.45)	7.13	3.95
ii) Income Tax relating to items that will not be reclassified to profit or loss	0.51	0.51	0.62	0.87	1.85	(1.03)
B i) Items that will be reclassified to profit or loss						
Diminution in the value of Investment	-	-	-	-	-	-
ii) Income Tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
<b>Total</b>	<b>(1.50)</b>	<b>(1.50)</b>	<b>2.99</b>	<b>(2.58)</b>	<b>8.98</b>	<b>2.93</b>
<b>9. Total Comprehensive income for the period (7+8)</b>	<b>9.74</b>	<b>20.71</b>	<b>20.08</b>	<b>(15.19)</b>	<b>69.76</b>	<b>75.93</b>
10 (a) Paid up Equity Share Capital( face Value Rs.10/- per share)	556.63	556.63	556.63	556.63	556.63	556.63
10 (b) Reserves						4,509.06
<b>11. Earnings Per Share (EPS)</b>						
Basic and diluted EPS *						
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date	0.20	0.40	0.31	(0.23)	1.09	1.31

\* Not Annualised for Quarter

**Notes**

- The above unaudited Financial results of Archidply Décor Limited ("The Company") have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on February 13, 2023. Limited Review of these results as required under Regulation 33 of SEBI (LODR) regulation, 2015, has been completed by the statutory Auditor of the Company. The Statutory Auditor has issued an unqualified review report thereon.
- This unaudited Financial Results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Sec 133 of Companies Act, 2013 and other recognised accounting practises and policies to the extent applicable.
- Figures for the previous periods have been regrouped, recasted and reclassified to confirm to the classification of the current period, wherever necessary.
- The Company has not discontinued any of its operations during the period under review
- There are no exceptional / extraordinary items during the Year ended 31, March, 2023 and quarter ended 31st December, 2023
- The company's business activity fall within a single operating segment, namely 'Wood Based Products'. Accordingly, the disclosure requirements of INDAS 108- 'Operating Segments' are not applicable.



For Archidply Décor Ltd.,

*(Signature)*

Shyam Daga  
Managing Director

Date: 13.02.2024

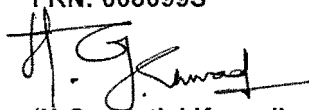
Place: Bangalore

**Independent Auditor's Limited Review Report On the Quarterly Unaudited Standalone Financial Results of the Company for the Quarter ended 31<sup>st</sup> December 2023 Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended**

To,  
The Board of Directors of Archidply Decor Limited

1. We have reviewed the accompanying statement of unaudited standalone financial results of Archidply Decor Limited for the quarter ended December 31st, 2023 and year to date from April 01,2023 to December 31,2023 together with notes thereon ("the Statement") being submitted by the Company pursuant to the requirements of Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) regulations, 2015, as amended ('Listing Regulations') and has been initialed by us for identification purpose.
2. This Standalone statement is the responsibility of the Company's Management and has been approved by the Board of Directors. The same has been prepared in accordance with the recognition and measurement principles laid down in IND AS 34 "Interim Financial reporting" prescribed under section 133, of the Companies Act, 2013 as amended read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on these Standalone financial statements based on our review.
3. We conducted our review of the statement in accordance with the Standard on Review Engagement (SRE) 2410," Review of Interim Financial Information Performed by the Independent Auditor of the Entity" specified under section 143(10) of the companies Act, 2013. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Standalone financial statements are free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited Standalone financial results prepared in accordance with applicable Accounting Standards prescribed under section 133 of the Companies Act, 2013 as amended read with relevant rules issued there under and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For GRV & PK  
Chartered Accountants  
FRN: 008099S



(H. Ganpatlal Kawad)  
Partner

(Membership No. 204840)

UDIN- 24204840 BKDEVJ3573

Place: Bangalore

Date: February 13, 2024

