

(Rs. In Lakhs)

Particulars	Quarter ended 31.03.2009	Quarter ended 31.03.2008	Year ended 31.03.2009	Year ended 31.03.2008
	Audited	Audited	Audited	Audited
1. (a) Net Sales/Income from Operations	3,783.53	3,923.06	15,040.95	13,402.08
(b) Other Operating Income	-	-	-	-
<b>Total</b>	<b>3,783.53</b>	<b>3,923.06</b>	<b>15,040.95</b>	<b>13,402.08</b>
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	(123.71)	101.73	(837.65)	178.55
b. Consumption of raw materials	1,233.49	1,594.73	6,999.60	5,315.08
c. Purchase of traded goods	740.74	593.65	2,147.56	2,356.85
d. Employees cost	300.63	202.26	1,078.35	802.36
e. Depreciation	89.86	91.49	345.20	372.12
f. Other expenditure	965.12	777.59	3,006.41	2,186.85
<b>g. Total</b>	<b>3,206.13</b>	<b>3,361.45</b>	<b>12,739.47</b>	<b>11,211.81</b>
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	<b>577.40</b>	<b>561.61</b>	<b>2,301.48</b>	<b>2,190.27</b>
4. Other Income	20.70	81.68	131.41	120.30
5. Profit before Interest and Exceptional Items (3+4)	598.10	643.29	2,432.89	2,310.57
6. Interest	283.80	175.30	778.52	708.35
7. Profit after interest but before Exceptional Items (5-6)	314.30	467.99	1,654.37	1,602.22
8. Exceptional Items	Nil	Nil	Nil	Nil
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	<b>314.30</b>	<b>467.99</b>	<b>1,654.37</b>	<b>1,602.22</b>
10. Tax expense				
- Current tax	39.00	42.00	190.00	197.00
- Deferred tax	37.34	1.95	26.63	(32.00)
- Fringe Benefit tax	3.00	2.00	13.00	14.00
- Corporate Dividend tax	37.39	-	61.09	-
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	197.57	422.04	1,363.65	1,423.22
12. Extraordinary Item (net of tax expense Rs. ___Nil___)	Nil	Nil	Nil	Nil
13. Net Profit(+)/ Loss(-) for the period (11-12)	197.57	422.04	1,363.65	1,423.22
14. Paid-up equity share capital (Face value Rs. 10 per share)	2,200.00	1,538.43	2,200.00	1,538.43
15. Reserve excluding Revaluation Reserves as per balance sheet			7,666.19	270.72
16. Earnings Per Share (EPS) Basic and diluted EPS (Not Annualised)	0.97	2.74	6.67	9.27
<b>17. Public Shareholding</b>				
- No. of shares	6,969,207	356,600	6,969,207	356,600
- Percentage of shareholding	31.68%	2.32%	31.68%	2.32%
<b>Promoter &amp; Promoter Group Shareholding</b>				
a) Pledged/Encumbered				
No. of Shares	nil	nil	nil	nil
Percentage of shares (as a % of total shareholding of promoter & promoter Group)	nil	nil	nil	nil
Percentage of shares (as a % of total share capital of the Company)	nil	nil	nil	nil
b) Non-encumbered				
No. of Shares	15,030,793	15,027,680	15,030,793	15,027,680
Percentage of shares (as a % of total shareholding of promoter & promoter Group)	100%	100%	100%	100%
Percentage of shares (as a % of total share capital of the Company)	68.32%	97.68%	68.32%	97.68%

**Segment wise Revenue, Results and Capital Employed**

(Rs in Lakhs)

Particulars	Quarter ended 31.03.2009	Quarter ended 31.03.2008	Year ended 31.03.2009	Year ended 31.03.2008
	Audited	Audited	Audited	Audited
<b>1. Segment Revenue</b>				
(a) Wood Based	3,345.32	2,773.35	12,074.52	10,914.47
(b) Paper Based	438.21	1,111.87	2,966.43	2,077.89
(c) Others	-	37.84	-	409.72
(d) Unallocated				
<b>Total</b>	<b>3,783.53</b>	<b>3,923.06</b>	<b>15,040.95</b>	<b>13,402.08</b>
<b>Less: Inter Segment Revenue</b>				
<b>Net sales/Income From Operations</b>	<b>3,783.53</b>	<b>3,923.06</b>	<b>15,040.95</b>	<b>13,402.08</b>
<b>2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from each segment)</b>				
(a) Wood Based	748.74	400.95	3,420.26	1,410.30
(b) Paper Based	189.00	378.67	1,334.97	1,100.83
(c) Others	-	(23.87)	-	20.44
(d) Unallocated				
<b>Total</b>	<b>937.74</b>	<b>755.76</b>	<b>4,755.23</b>	<b>2,531.58</b>
Less: (i) Interest	285.60	175.30	778.52	708.35
(ii) Other Un-allocable Expenditure net off	358.54	194.16	2,453.75	341.32
Add: Un-allocable income	20.70	81.69	131.41	120.31
<b>Total Profit Before Tax</b>	<b>314.30</b>	<b>467.99</b>	<b>1,654.37</b>	<b>1,602.22</b>
<b>3. Capital Employed</b> (Segment assets – Segment Liabilities)				
(a) Wood Based	10,832.52	2,478.06	10,832.52	2,478.06
(b) Paper Based	2,849.44	893.50	2,849.44	893.50
(c) Others	-	49.14	-	49.14
(d) Unallocated	2,685.56	6,256.07	2,685.56	6,256.07
<b>Total</b>	<b>16,367.52</b>	<b>9,676.77</b>	<b>16,367.52</b>	<b>9,676.77</b>

**Notes:**

- The above results have been reviewed by the Audit Committee in its meeting held on 30th May, 2009 and approved by the Board of Directors in its Board meeting dated 30th May, 2009
- The above results have been audited by the Statutory Auditors of the Company.
- The particulars of actual utilisation upto March 31, 2009 are given below:

Particulars	Rs. in Lakhs
Chintamani Projects	1,405.25
IPO Expenses	492.76
Deposit with Stock Exchange	26.46
Capex - Rudrapur Projects	290.71
Capex - Mysore	118.43
Land in Assam	25.56
Land in Hasan	31.05
Fixed Deposit with Bank	325.00
Intercompany Deposits	768.00
Paid to Existing units for working capital	1,412.41
<b>Total</b>	<b>4,895.63</b>

- The Board has recommended a final dividend of Rs. 1 per equity share (10% on the par value of Rs10 per equity share) of the Company for the year ended 31st March 2009, subject to approval of Shareholders at Annual General Meeting
- No. of investor complaint during the quarter ended 31.03.2009: Opening: Nil; Received 15; Resolved 15, Pending Nil.
- Figures for the previous periods have been regrouped and reclassified to conform to the classification of the current period, wherever necessary.
- There are no exceptional / extraordinary items during the quarter / year ended March 31, 2009.

Date: May 30, 2009  
Place: Bangalore

For Archidply Industries Limited

Shyam Daga  
Managing Director